



PRESENTED BY:

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Executive Secretary / CEO

Why here?

- Sharing information on GF/ CCM Concept Note Development Process
- Consulting with 11 communities from Lubombo region; which is endemic with Malaria

What is CCM

- Registered in 2011 in terms of Swaziland Companies Act 2009
- As a non-profit private company
- It is a public-private partnership in the governance of national disease programs for HIV, TB & Malaria
- It is a coordinating mechanism at the highest national level responsible for national multi-partner and multi-sectoral development planning

CCM Membership

- Its membership is drawn from Government, Civil Society and Development Partners
- 21 Members
- PMO, MoH, MEPD, MTAD, MHUD, NERCHA, Malaria & TB Programs, Academia, FBO, PS, 3 Communities, KAP, Youth, Labour, THO & NGO, BL, ML
- Review on-going: Size & Composition

CCM Functions/ What we do?

- Mobilize resources-HIV, TB and Malaria from GF
- Nominate PRs to implement Global Fund grants
- Oversee PR performance in program implementation
- Engage stakeholders in periodic reviews of programs
- Approve mid-term requests for continued funding
- Harmonize and align GF grants with other national activities

Round Based Approach **to** New Funding Model: Principles

- 1** Consistency with the *Strategy – Investing for impact*
- 2** Greater alignment with country-level schedules, context, and priorities
- 3** Focus on countries with the highest disease burden and lowest ability to pay, while keeping the portfolio global
- 4** Simplicity for both implementers and the Global Fund
- 5** Predictability of process and financing levels, consistent with global accords in Paris, Accra, and Busan
- 6** Ability to elicit full expressions of demand and reward ambition

SD Country Portfolio

FOUR Global Fund Grants

Period - 2008-2014

-HIV - \$83m

-TB -\$ 39m

-Malaria- \$ 15m

-Health System Strengthening [HSS] - \$ 8m

Total Value: \$150m

Grants Ending

- Expiry
- – HIV: 2013, Dec (save TFM: \$13.2m: 2014 -2015)
- -TB: Sep 30, 2014
- -Malaria: Dec 2014
- HSS: Dec 2014

What Next? As our grants are ending this year

- SD Allocation Envelope: USD\$ 80.4 [E804] m- 3 diseases- 2014-2016
- **Malaria: USD \$ 5.1 [E51]m;**
- TB: USD \$25.3 [E250]m
- HIV: USD \$ 47.8 [E480]m

NEXT Steps

- Finalizing our NSPs for the three Diseases
- Participate in Regional Meetings- Concept Note Development: JHB (Feb 17-20), Nairobi (Mar 10-14) Windhoek (April 6-9), Harare (April 14-16)...etc
- Country dialogue on the Concept Notes
- PR Selection
- CCM Eligibility Plan- May 2014
- CCM Elections – May 2014
- CCM Decision to submit June 2014- Malaria
- CCM Decision to submit Oct 2014- TB-HIV
- Grant Making- Approval-Disbursement

Offices / Location

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Your questions...